

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2021-2022 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0721 DRIFTWOOD ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,646,520	21.46	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,026,536	78.54	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	7,673,059	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,414	5,761	5,555	4,310,676
OTHER INSTRUCTIONAL PERSONNEL****	2,204	1,575	1,330	1,129,296
CONTRACTED INSTRUCTIONAL SERVICES	246	200	323	126,107
SCHOOL ADMINISTRATION	864	768	683	442,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	395	354	418	202,538
FOOD SERVICE	517	492	599	264,890
OPERATION AND MAINTENANCE OF PLANT	1,700	1,349	1,138	870,830
OTHER SCHOOL LEVEL SUPPORT SERVICES	637	465	294	326,276
TOTAL SCHOOL COST	14,977	10,964	10,340	7,673,059

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,161	4,851	4,631	1,736,614
ESOL	6,926	5,378	5,726	460,728
EXCEPTIONAL PROGRAMS	12,891	9,070	8,660	2,113,334
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	19,102	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	72,276	33,379,697
OTHER MATERIALS AND SUPPLIES	111,160	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 67,645 FOR SCHOOL 0721 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED